

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **DuPage County Consortium**

State: **IL**

PJ's Total HOME Allocation Received: **\$37,921,438**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 17				
% of Funds Committed	96.17 %	93.71 %	5	92.07 %	87	85	
% of Funds Disbursed	94.51 %	89.91 %	1	84.14 %	98	97	
Leveraging Ratio for Rental Activities	3.77	2.89	10	4.79	39	41	
% of Completed Rental Disbursements to All Rental Commitments***	97.55 %	89.92 %	12	81.45 %	62	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	90.72 %	76.52 %	2	69.74 %	89	87	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.87 %	83.38 %	15	80.97 %	45	43	
% of 0-30% AMI Renters to All Renters***	44.32 %	50.24 %	12	45.50 %	46	46	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.53 %	1	95.55 %	100	100	
Overall Ranking:			In State:	4 / 17	Nationally:	87 86	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$21,258	\$31,485		\$26,831	1,092 Units	61.80 %	
Homebuyer Unit	\$36,078	\$12,608		\$15,029	279 Units	15.80 %	
Homeowner-Rehab Unit	\$26,357	\$21,826		\$20,806	108 Units	6.10 %	
TBRA Unit	\$4,368	\$3,384		\$3,228	288 Units	16.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): DuPage County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$93,361	\$141,087	\$26,951
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	56.6	45.4	0.0	Single/Non-Elderly:	27.1	20.8	35.2	0.0
Black/African American:	18.8	7.9	23.1	0.0	Elderly:	50.0	1.8	5.6	0.0
Asian:	1.5	11.1	2.8	0.0	Related/Single Parent:	10.2	26.5	24.1	0.0
American Indian/Alaska Native:	0.2	1.4	0.9	0.0	Related/Two Parent:	11.4	50.2	35.2	0.0
Native Hawaiian/Pacific Islander:	0.0	1.4	0.0	0.0	Other:	1.3	0.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.0	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	1.9	0.0					
Asian/Pacific Islander:	1.6	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	9.1	19.7	25.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	69.0	17.2	35.2	0.0	Section 8:	32.2	0.0 [#]		
2 Persons:	14.4	16.1	24.1	0.0	HOME TBRA:	1.1			
3 Persons:	6.7	23.3	10.2	0.0	Other:	16.1			
4 Persons:	5.3	21.9	11.1	0.0	No Assistance:	50.5			
5 Persons:	2.7	10.4	12.0	0.0					
6 Persons:	1.2	6.1	3.7	0.0					
7 Persons:	0.3	3.2	2.8	0.0					
8 or more Persons:	0.5	1.8	0.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): DuPage County Consortium

State: IL

Group Rank: 87
 (Percentile)

State Rank: 4 / 17 PJs

Overall Rank: 86
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	97.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	90.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.87	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	0.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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